

Capital Improvement Project Status - St. Louis County Parks and Recreation

DESIGN/PERMITTING/BIDDING/PRE-CONSTRUCTION 2024			
LOCATION	PROJECT DESCRIPTION	BUDGET	STATUS
Afton Community Center	CONSTRUCT - Meeting Room Sound Wall Repair/Replacement	\$ 15,000	Identifying scope
Bee Tree Park	CONSTRUCT - Nims Mansion Rear Window Wall Replacement	\$ 200,000	Reappropriate from 2023; Pending additional Structural Design
Bee Tree Park	CONSTRUCT - Nims Mansion Slate Tile Roof Repairs		Sent to Procurement for Bidding 1/2024; \$250K Port Authority Grant
Bella Fontaine Park	DESIGN – Fontaine Lakes Synthetic Turf Football	\$ 315,330	Reappropriate from 2023; Preparing design contract
Bissell House	CONSTRUCT - Bissell Barn Siding Replacement	\$ 110,000	Scope drafted and prepared for Procurement
Buder Park	DESIGN – Comfort Station Replacement (upper)	\$ 55,000	Preparing Design RFQ; Design on Hold for Funding (review mid-year)
Castle Point Park	CONSTRUCT - Playground Replacement	\$ 300,000	Construction on Hold for Funding (review mid-year)
Creve Coeur Park	CONSTRUCT - Heidman Shelter Roof		Pending Purchase Order
Creve Coeur Park	DESIGN - Comfort Station Replacement (Streetcar Drive #1)	\$ 50,000	Establishing scope and fee with consultant; Design on Hold for Funding (review mid-year)
Creve Coeur Park	DESIGN - Lake Shoreline Improvements	\$ 524,090	Reappropriate from 2023; Preparing design contract
Creve Coeur Park Soccer Complex	DESIGN – Administration Building	\$ 647,375	Reappropriate from 2023; Pending final execution of Design Contract
Faust Park	DESIGN - Clester & Hackmann Log Cabin Foundation	\$ 25,000	Permitted and Ready for constuction by in-house labor
Jefferson Barracks Park	CONSTRUCT - JB Visitors Center Restoration	\$ 300,000	Reappropriate from 2023; In Procurement to hire construction contractor.
Kennedy Recreation Complex	DESIGN - Aquatic Center, Pickleball, Shelter, Locker Room Expansion	\$ 947,623	Reappropriate from 2023; Preparing design contract
Kinloch Park	DESIGN – Total Park Renovation (LWCF Grant)	\$ 1,000,000	Grading/Utilities Package pending Granting Authority approval; Site Improvements Design at 75%
Kinloch Park	DESIGN – Trail Project (Park Foundation and RTP Grant)		In the queue to bid simultaneously with the LWCF Grading project.
Laumeier Sculpture Park	DESIGN – Accessible Ramp to Deck of Siteman Carriage House	\$ 20,000	Establishing scope and fee with consultant
Love Park	CONSTRUCT - Replace roof at residence		In Procurement
McDonnell Park	DESIGN - Modify restrooms to improve accessibility		Scheduled for design in 3rd quarter of the year. (\$5k budgeted for Park Trades construction)
Memorial Park	DESIGN - address erosion at southeast corner of park	\$ 15,000	Plants are ordered. Will be installed late spring 2024
North County Recreation Complex	CONSTRUCT - Locker Room Flooring Resurfacing	\$ 75,000	Identifying scope
Queeny Park	CONSTRUCT - Hawk Ridge Trail Bridge Replacement - UNPLANNED	\$ 500,000	Pending Final Execution of Construction Contract
Queeny Park	CONSTRUCT - Midwest Roller Hockey Accessible Parking & Retaining Wall	\$ 211,143	In Procurement; Construction on Hold for Funding (review mid-year)
Queeny Park	CONSTRUCT - Rink floor repair at recreation complex		Pending Final Execution of Construction Contract
Queeny Park	DESIGN - Administration Office Relocation to Jarville Annex	UNFUNDED	RFQ in Procurement
Queeny Park	DESIGN - Playground Comfort Station, BMP, Trail, and Sidewalk	\$ 500,000	In Design; Coordinating with Unlimited Play playground
Snyder Park	DESIGN – Connect maintenance building to public sewer system	\$ 35,000	Establishing scope and fee with consultant
St. Vincent Park	CONSTRUCT - Maintenance Compound Repave and Replace Walls	\$ 150,000	80% Design; Construction on Hold for Funding (review mid-year)
Suson Park	DESIGN – Repave parking lot by Playground	\$ 20,000	Establishing scope and fee with Constulant; Design on Hold for Funding (review mid-year)
Tilles Park	CONSTRUCT - Chain Link Perimeter Fence Replacement (McKight & Litzinger Rds)	\$ 70,000	Identifying scope
Tilles Park	CONSTRUCT - Replace Tennis Courts/Add Pickleball/Stormwater BMPs	\$ 1,200,000	Reappropriate from 2023; Pending final execution of Construction contract
West Tyson Park	CONSTRUCT - Culvert Replacements on Road		In Permitting; Construction in house

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CONSTRUCTION IN-PROGRESS			
LOCATION	PROJECT DESCRIPTION	CONSTRUCTION COST	STATUS
Bohrer Park	CONSTRUCT - Comfort Station Replacement, Connect to Public Sewer, Parking Lot	\$ 927,000	Contract Awarded. Construction to occur late Summer 2024 when long lead materials are ready.
Creve Coeur Park	CONSTRUCT - River Valley Drive Parking Lot Overlay	\$ 170,000	Construction is underway. To be completed in May/June 2024
Grant's Trail	CONSTRUCT - Gravois Greenway Bridge #024	\$ 695,000	Construction is underway. To be completed in July/August 2024
Lone Elk Park	CONSTRUCT - Install prefab outhouse structure at Whitetail Deer Shelter	\$ 116,679	Construction is underway. To be completed in May/June 2024

COMPLETE			
LOCATION	PROJECT DESCRIPTION	ACTUAL	STATUS
Greensfelder Park	CONSTRUCT - Forby Road/Abe Phillips Trailhead Parking Lot	\$ 29,449	Concrete approach needs adjustment due to turning radius of large trailers